_		
District Name:	CORRIGAN-CAMDEN ISD:	Will load after Co-Dist # is entered below
County-District No.:	187-904	< ENTER # WITH DASH (i.e., 001-902)
Run Date:	8/11/2020	1
Date Prepared:		< Optional
		- • •

Template for Estimating Total State Aid - Property of BOK Financial Securities, Inc.
by Omar Garcia, BOK Financial Securities, Inc.

This template is designed to calculate revenue based on the school finance provisions enacted by the 86th Session of the Texas Legislature and is based on my current understanding of those provisions and of previous laws. TEA is the official source for determining state aid.

MY UNDERSTANDING IS ABSOLUTELY SUBJECT TO CHANGE AT ANY TIME.

THE WHITE-SHADED DATA ENTRY CELLS CAN BE LEFT ALONE, BUT CAN BE CHANGED IF SO DESIRED

Funding Elements Section AUTO-LOADS FROM THE COVID-ADA TAB:		2020-21
Refined ADA (PreK - 12)	Data Entry	Data Entry
s district the only district in the county?	754,762 N	739.88 N
ligh School Refined ADA (Grades 9 thru 12 only)	225,000	225.00
Special Education Instructional Arrangement FTEs:	225,000	
Hamebound (Code 01)	0.000	0.00
Hospital Class (Code 02)	0.000	0.00
Speech Therapy (Code 00)	0.911	0.91
Resource Room (Code 41,42)	16.694	16.69
S/C Mild/Mod/Severe (Code 43, 44, & 45)	4.134	4.13
Off. Home Campus (Codes 91-98)	0.000	0.00
VAC (Code 08) State Schools (Code 30)	1.516	1.51
Nonpublic Contracts	0.000	0.00
Res Care & Treatment (Code 81-89)	0.000	0.00
Aginstream ADA	22.628	22.62
Pareer & Technology FTEs - Old Law	85.389	85,38
Pareer & Technology FTEs - New Law	85.389	85.38
dvanced Career & Technology FTEs - Old Law	0.000	0,00
dvanced Career & Technology FTEs - New Law	0.000	0.00
TEs of Pregnant Students	0.062	. 0.05
illingual ADA - Old Law	83.996	63.99
Hillingual ADA - New Law	83.996	83.99
illingual ADA - Dual Languege Immersion Students (1-way or 2-way) illingual ADA - Non-LEP Dual Language Students (2-way)	0.000	0.00
arly Education ADA	0.000 155,079	0:00 155,07
rublic Ed Grant Student ADA	0.000	155.0
lew instructional Facility Allotment (NIFA) ADA	0,000*	0,00
DA of Students in Dropout Recovery School and Res Placement Facility	0.000	0.00
HIS STUDENT SECTION STILL REQUIRES DATA ENTRY:		
Compensatory Ed Enrollment - Old Law	592,000	592.00
tesidential Placement Facility. Not Ed Disadvantaged Students	0.000	0.00
Residential Placement Facility - Ed Disadvantaged Students	0.000	0.00
d Disadvantaged Students Living in Eco Disadvantaged Census Block 1.	2.000	2.0
d Disadvantaged Students Living in Eco Disadvantaged Gensus Block 2	181.000	.181.0
d Disadvantaged Students Living in Eco Disadvantaged Census Block 3 d Disadvantaged Students Living in Eco Disadvantaged Census Block 4	284.000	284,0
di Disadvantaged Students Living in Eco Disadvantaged Census Block 4 d Disadvantaged Students Living in Eco Disadvantaged Census Block 5	-0,000 125,000	0.0 125.0
Career, College, or Military Readiness - Educationally Disadvantaged Graduates	125,000	:125,01
Career, College, or Military Readiness - Non-Educationally Disadvantaged Graduates	4	
Career, College, or Military Readiness - Special Ed. Graduates	o l	
Dyslexia Enrollment	32.290	32.29
G&TEEnrollment - Old Law	37.830	36.99
	2019-20	2020-21
f of Full-time Employees (excluding admin & teachers, etc) - Old Law	91.167	91.10
of Part-time Employees (excluding administrators) - Old Law	4.167	4.1
	PRELIM 2019	2020 TAX
Property Values	TAX YEAR	YEAR
State Certified Property Value ("T2" value) @ \$25K Exemption	414,407,071	435,000,0
state Certified Property Value ("T4" value) @ \$25K Exemption	405,965,599	426,558,5
tate Certified Property Value (*T10" value) @ \$25K Exemption	602,052,335	622,645,2
state Certified Property Value ("T3" value) @ \$15K Exemption	414,958,411	435,551,3
	C44 045 447	631,638,0
State Certified Property Value ("T9" value) @ \$15K Exemption	611,045,147	
State Certified Property Value ("T9" value) @ \$15K Exemption State Certified Property Value ("T8" value) @ \$25K Exemption	610,493,807	631,088,7
State Certified Property Value ("T9" value) @ \$15K Exemption State Certified Property Value ("T8" value) @ \$25K Exemption State Certified Property Value ("T7" value) @ \$15K Exemption	610,493,807 619,486,619	631,086,7 640,079,5
Itate Certified Property Value ("T9" value) @ \$15K Exemption Itate Certified Property Value ("T8" value) @ \$25K Exemption Itate Certified Property Value ("T7" value) @ \$15K Exemption Expiration of Certain Excluded Property (see note in Cell K182 below)	610,493,807 619,486,619 0	640,079,5
tate Certified Property Value ("T9" value) @ \$15K Exemption tate Certified Property Value ("18" value) @ \$25K Exemption tate Certified Property Value ("T7" value) @ \$15K Exemption tate Certified Property Value ("T7" value) @ \$15K Exemption tate Certified Property (see note in Cell K182 below) [ax Rates and Collections	610,493,807 619,486,619 0, 2019-20/	640,079,5 2020-21
Itate Certified Property Value ("T9" value) @ \$15K Exemption Itate Certified Property Value ("T8" value) @ \$25K Exemption Itate Certified Property Value ("T7" value) @ \$15K Exemption Itate Certified Property (see note in Cell K182 below) Tax:Rates and Collections Itan Rates and Collections Itan Rates and Collections	610,493,807 619,486,619 0 2019-20/	640,079,5 2020-21 1.04
Itate Certified Property Value ("T9" value) @ \$15K Exemption Itate Certified Property Value ("T8" value) @ \$25K Exemption Itate Certified Property Value ("T7" value) @ \$15K Exemption Itate Certified Property Value ("T7" value) @ \$15K Exemption Itate Certified Property Value ("T7" value) @ \$15K Exemption Itate Certified Property Value ("T8" value) @ \$15K Exemption Itate Certified Property ("Tate Value ("Tate Va	610,493,807 619,486,619 0 2019-20/ 1.0400 4,309,833	2020-21 1.04 4,524,0
Itate Certified Property Value ("T9" value) @ \$15K Exemption Itate Certified Property Value ("T8" value) @ \$25K Exemption Itate Certified Property Value ("T7" value) @ \$15K Exemption Itate Certified Property Value ("T7" value) @ \$15K Exemption Itate Certified Property Value ("T7" value) @ \$15K Exemption Itate Certified Property Value ("T8" value) @ \$15K Exemption Itate Certified Property ("Tate Value ("Tate Va	610,493,807 619,486,619 0 2019-20/ 1,0400 4,309,833 0,9700	640,079; 2020-21 1.04 4,524,0
tate Certified Property Value ("T9" value) @ \$15K Exemption tate Certified Property Value ("T8" value) @ \$25K Exemption tate Certified Property Value ("T7" value) @ \$25K Exemption xpiration of Certain Excluded Property (see note in Cell K182 below) ax Rates and Collections &O Adopted Tex Rate - Old Law &O Tax Collections @ Old Law Adopted M&O Rate B3 M&O Rollback Rates (Max M&O rates allowed without a TRE) &O Adopted Tax Rate - HB 3 (see HB3-RollbackRates tab for Max M&O rates with a TRE) &O Tax Collections @ HB 3 Adopted M&O Rate	610,493,807 619,486,619 0 2019-20/ 1.0400 4,309,833	640,079.5 2020-21 1.04 4,524,0 0.96 0.96
tate Certified Property Value ("T9" value) @ \$15K Exemption tate Certified Property Value ("T8" value) @ \$25K Exemption tate Certified Property Value ("T7" value) @ \$25K Exemption tate Certified Property Value ("T7" value) @ \$15K Exemption xptration of Certain Excluded Property (see note in Cell K182 below) ax Rates and Collections 80 Adopted Tax Rate - Old Law 80 Adopted Tax Rate - Old Law 80 Adopted Tax Rate - (Max M&O rates allowed without a TRE) 80 Adopted Tax Rate - HB 3 (see HB3-RollbackRates tab for Max M&O rates with a TRE) 80 Tax Collections @ HB 3 Adopted M&O Rate 80 Tax Sollstributed to TIF Arrangement	610,493,807 619,486,619 0 2019-20/ 1,0400 4,309,833 0,9700 0,9700	640,079,5 2020-21
Itate Certified Property Value ("T9" value) @ \$15K Exemption Itate Certified Property Value ("T8" value) @ \$25K Exemption Itate Certified Property Value ("T7" value) @ \$25K Exemption Itate Certified Property Value ("T7" value) @ \$15K Exemption Itate Certified Property Value ("T9" value) @ \$15K Exemption Itate Certified Property (see note in Cell K182 below) ax;Rates and Collections Itates Adopted Tax Rate (Max M&O rates allowed without a TRE) Itates Adopted Tax Rate - HB 3 (see HB3-RollbackRates tab for Max M&O rates with a TRE) Itates Of Tax Collections Itates Adopted Tax Rate Itates Of Tax Rate Itates Of Tax Rate Itates Of Tax Rate Itates Of Tax Rate	610,493,807 619,486,619 0 2019-20½ 1.0400 4,309,833 0.9700 0.9700 4,019,749 0	2020-21 1.04 4,524,0 0.96 0.99 3,902,5
Itate Certified Property Value ("T9" value) @ \$15K Exemption Itate Certified Property Value ("T8" value) @ \$25K Exemption Itate Certified Property Value ("T7" value) @ \$15K Exemption Itate Certified Property Value ("T7" value) @ \$15K Exemption Itate Certified Property Value ("T7" value) @ \$15K Exemption Itate Certified Property Value ("T8" value) @ \$15K Exemption Itate Certified Property (see note in Cell K182 below) Tax Rates and Collections Itate Collections Itate Value ("T8" value) @ \$15K Exemption Itate Value ("T8" value ("T8" value) @ \$15K Exemption Itate Value ("T8" value ("	610,493,807 619,486,619 0 2019-20½ 1.0440 4,309,833 0.9700 0,9700 4,019,749 0 0.1400 811,956	2020-21 1.04 4,524,0 0.96 0.96 3,902,6
tate Certified Property Value ("T9" value) @ \$15K Exemption tate Certified Property Value ("T8" value) @ \$25K Exemption tate Certified Property Value ("T7" value) @ \$15K Exemption tate Certified Property Value ("T7" value) @ \$15K Exemption xx Partion of Certain Excluded Property (see note in Cell K182 below) ax Rates and Collections B&O Adopted Tax Rate - Old Law B&O Adopted Tax Rate - Old Law B&O Rollback Rates (Max M&O rates allowed without a TRE) B&O Adopted Tax Rate - HB 3 (see HB3-RollbackRates tab for Max M&O rates with a TRE) B&O Tax Collections @ HB 3 Adopted M&O Rate B&O Taxes Distributed to TIF Arrangement B&O Tax Rate - Bax Rate B&O Tax Rate - Bax Rate B&O Tax Collections Inequalized Taxes Used for EDA/IFA Local Share (see Column Q)	610,493,807 619,486,619 0 2019-20½ 1.0400 4,309,833 0.9700 0.9700 4,019,749 0	2020-21 1.04 4,524,0 0.96 0.96 3,902,5
Itate Certified Property Value ("T9" value) @ \$15K Exemption Itate Certified Property Value ("T8" value) @ \$25K Exemption Itate Certified Property Value ("T7" value) @ \$25K Exemption Ixpiration of Certain Excluded Property (see note in Cell K182 below) [ax Rates and Collections I&O Adopted Tax Rate - Old Law I&O Tax Collections @ Old Law Adopted M&O Rate IB3 M&O Rolliback Rates (Max M&O rates allowed without a TRE) I&O Adopted Tax Rate - HB 3 (see HB3-RollibackRates tab for Max M&O rates with a TRE) I&O Tax Collections @ HB 3 Adopted M&O Rate I&O Tax Collections @ HB 3 Adopted M&O Rate I&O Tax S Distributed to TIF Arrangement I&S Adopted Tax Rate I&S Tax Collections Inequalized Taxes Used for EDA/IFA Local Share (see Column Q) Other Data	610,493,807 619,486,619 0 2019-20½ 1.0440 4,309,833 0.9700 0,9700 4,019,749 0 0.1400 811,956	2020-21 1.04 4,524,0 0.96 0.96 3,902,5
Itate Certified Property Value ("T9" value) @ \$15K Exemption Itate Certified Property Value ("T8" value) @ \$25K Exemption Itate Certified Property Value ("T8" value) @ \$25K Exemption Itate Certified Property Value ("T8" value) @ \$25K Exemption Itate Certified Property Value ("T8" value) @ \$15K Exemption Itate Certified Property Value ("T8" value) @ \$15K Exemption Itate Certified Property Value ("T8" value) @ \$25K Exemption Itate Certified Property Value ("T8" value) @ \$25K Exemption Itate Certified Property Value ("T8" value) @ \$25K Exemption Itate See Itate Of It	610,493,807 619,486,619 0 2019-20/ 1.0400 4,309,833 0.9700 4,019,749 0 0.1400 811,956 0	2020-21 1.0- 4,524,1 0.91 3,902,1
tate Certified Property Value ("T9" value) @ \$15K Exemption tate Certified Property Value ("T8" value) @ \$25K Exemption tate Certified Property Value ("T8" value) @ \$25K Exemption tate Certified Property Value ("T7" value) @ \$15K Exemption xptration of Certain Excluded Property (see note in Cell K182 below) ax Rates and Collections B&O Adopted Tax Rate - Old Law B&O Tax Collections @ Old Law Adopted M&O Rate B&B M&O Rollback Rates (Max M&O rates allowed without a TRE) B&O Adopted Tax Rate - HB 3 (see HB3-RollbackRates tab for Max M&O rates with a TRE) B&O Tax Collections @ HB 3 Adopted M&O Rate B&O Tax Collections @ HB 3 Adopted M&O Rate B&O Tax Collections @ HB 3 Adopted M&O Rate B&O Tax Collections @ HB 3 Adopted M&O Rate CAN COLLECTION & HB ATTENDED CAN	610,493,807 619,486,619 0 2019-20/ 1.0400 4,309,833 0.9700 4,019,749 0 0.1400 811,956 0 109,532 109,532	640,079; 2020-21 1.04 4,524,1 0.99 3,902,4 0.14 825,
Itate Certified Property Value ("T9" value) @ \$15K Exemption Itate Certified Property Value ("T8" value) @ \$25K Exemption Itate Certified Property Value ("T8" value) @ \$25K Exemption Itate Certified Property Value ("T8" value) @ \$15K Exemption Itate Certified Property Value ("T8" value) @ \$15K Exemption Itate Certified Property Value ("T8" value) @ \$15K Exemption Itate Certified Property Value ("T8" value) @ \$15K Exemption Itate Sand Cellections Itate Sand Cellections Itate Sand Cellections Itate Sand	610,493,807 619,486,619 0 2019-20% 1.0400 4,309,833 0.9700 0.9700 4,019,749 0 0.1400 811,956 0 109,532 109,532	640,079; 2020-21 1.04 4,524,1 0.99 3,902,4 0.14 825,
tate Certified Property Value ("T9" value) @ \$15K Exemption tate Certified Property Value ("T8" value) @ \$25K Exemption tate Certified Property Value ("T7" value) @ \$25K Exemption xpiration of Certain Excluded Property (see note in Cell K182 below) [ax Rates and Collections BO Adopted Tex Rate - Old Law BO Adopted Tex Rate - Old Law BO Adopted Tex Rate - Old Law Adopted M&O Rate BB M&O Rollback Rates (Max M&O rates allowed without a TRE) BO Adopted Tax Rate - HB 3 (see HB3-RollbackRates tab for Max M&O rates with a TRE) BO Tax Collections @ HB 3 Adopted M&O Rate BO Tax Collections @ HB 3 Adopted M&O Rate BO Tax Collections @ HB 3 Adopted M&O Rate BO Tax Collections @ HB 3 Adopted M&O Rate BO Tax Collections Collecti	610,493,807 619,486,619 0 2019-20½ 1.0400 4,309,833 0.9700 0,9700 4,019,749 0 0,1400 811,956 0 109,532 109,532 0	640,079; 2020-21 1.04 4,524,1 0.99 3,902,4 0.14 825,
Itate Certified Property Value ("T9" value) @ \$15K Exemption Itate Certified Property Value ("T8" value) @ \$25K Exemption Itate Certified Property Value ("T7" value) @ \$25K Exemption Itate Certified Property Value ("T7" value) @ \$15K Exemption Itate Certified Property Value ("T7" value) @ \$15K Exemption Itate Certified Property Value ("T7" value) @ \$15K Exemption Itate Certified Property Value ("T8" value ("T8" value) @ \$15K Exemption Itate Certified Property Value ("T8" value) @ \$15K Exemption Itate Certified Property Value ("T8" value) @ \$15K Exemption Itate Certified Property Value ("T8" value) @ \$15K Exemption Itate Certified Property ("Tate Value ("Tate	610,493,807 619,486,619 0 2019-20// 1,0400 4,309,833 0,9700 0,9700 4,019,749 0 0,1400 811,956 109,532 109,532 0 0	2020-21 1.0-4 4,524,(0.9) 3,902,(0.1- 825, 109,6
tate Certified Property Value ("T9" value) @ \$15K Exemption tate Certified Property Value ("T6" value) @ \$25K Exemption tate Certified Property Value ("T7" value) @ \$25K Exemption xpiration of Certain Excluded Property (see note in Cell K182 below) [ax Rates and Collections [ac Adopted Tex Rate - Old Law [ac O Tex Collections @ Old Law Adopted M&O Rate [ac O Tex Collections @ Old Law M&O rates allowed without a TRE) [ac O Adopted Tex Rate - HB 3 (see HB3-RollbackRates tab for Max M&O rates with a TRE) [ac O Tex Collections @ HB 3 Adopted M&O Rate [ac O Tex Collection	610,493,807 619,486,619 0 2019-20½ 1.0400 4,309,833 0.9700 4,019,749 0 0.1400 811,956 0 109,532 109,532 0	2020-21 1.04 4,524,1 0.91 3,902,1 0.14 825,

Traces School for the Billind Bluederis	Texas School for the Deaf Students		
Total Tar Lary. Charge for KAP Placement Tests (enter as positive or negative #) - Old Law O. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0.	Texas School for the Blind Students	0.000	0.000
Charge for Early Recement Treats (enter as positive or negative #) - Circl Law (1922)	Total Tay Lain	0.000	
Claudy of Febry Child Intervention (enter as positive or negative #) - Old Law	Charge for Adv Placement Tools for too	0	
Clasgie for AGV PRESSMENT Ceste for as positive or negative #) - HB 3 (122) (122) (122) (123) (1	Charge for Farty Child Interporting (enter as positive or negative #) - Old Law	(122)	
Clarge or Larry Child Intervention (enter as positive or negative #) - HB3	Chame for Ady Placement Total (enter as positive or negative #) - Old Law		
Bodin Payment (see Column Q re; QSCB and other Fed, programs) 572,913 579,150	Chame for Early Child Interpreting (enter as positive or negative #) - HB 3	(122)	
Edglibe Debt (es of 9/1/15) for 18.5 Hold Harmless Purposes 578,785 578,785 585,000 586,000	Bond Payment (see Column Oscillation (enter as positive of negative #) - HB3	0	
Allendranc Creditis Sold States Act (Reduction for WADA Sold) - Enter as negative # 9.0	Flinible Debt (se of 0.1/145) to 1/5 United Broad and other Fed. programs)	572,913	579.150
Supplemental III Payment From TEA	Attendance Credits Sold State Ad Pod		
Tax Code, Chapter 313 Value Limitations 0 0 0 0 0 0 0 0 0	Supplemental TIE Powerst Fee TIE	0	
Tultion Allotment for Districts Not Offering All Grades 0 0 0 0 0 0 0 0 0	Tay Credit for Tay Code Chester 240 Vil	0	
Interest Refunds Under TEC 28.271(c) U U U U U U U U U	Tuiting Alletment for Dictriage 1313 Value Limitations	0	
Life Current Foundation School Fund Allocation (see Column Q)	Interest Refunds Linder TEC 29 274(2)	0	
Comparison Consideration Started Fund Application (See Column Q)	PE Current Equadrics Cabal E	0	
Chapter 41/49 Data County Appriasol District (CAD) Cost CAD Cost Peid by Partner's, if applicable An Orast Peid by Partner's, if applicable An Orast Peid by Partner's, if applicable Anount of Tution Paid per Student Orastic Partner's, if applicable Of This Peid per Student Orastic Partner's, if applicable Of This Peid per Student Orastic Partner's, if applicable Of This Peid per Student Orastic Partner's, if applicable Of This Peid per Student Of This Peid per Studen	Er undetien School Fund Adjusten in Allocation (see Column Q)		
County Appreisal District (CAD) Cost		0	
Control Cont		2019-20	2020-21
### Or Resident Students Being Educated by Another District for which the District is Paying Tultion Amount of Tultion Paid per Student Chapter 42/48 Funding Credit Against Recapture (enter as negative #, if applicable) - See Column Chapter 42/48 Funding Credit Against Recapture (enter as negative #, if applicable) - O Q. Was the least expensive Option chosen? (Level 1) Q. Was the least expensive Option chosen? (S319,500 level) Y Rate to Maintain / Notice Data Projected Collection Rate for Current Levy (98%=98; 100%=1, etc.) 2020 Total Rasable Value (for Chapter 313 districts) Data Automatically Loaded 2019-20 Data Automatically Loaded 2019-20 M&O Compressed Rate - Idi 3 0,9833 Highest Grade Taught 1020-204 Miles From Nearest HS 1030-305 Miles From Nearest HS 1040-305 Miles From Nearest HS 1050-506 M&O Adopted Tax Rate 1070-305 MO Again Mo Again Mo Again Mo Again 1070-305 Mo Compressed Rate - Idi and Mo Again 1070-305 Mo Compresse	CAD Cost Pold St. Cost	102.796	
### Or Norther No District is Paying Tultion Amount of Tuition Paid per Student Chapter 4248 Funding Credit Against Recapture (enter as negative #, if applicable) - See Column O O O, Was the least expensive Option chosen? (Level 1) O, Was the least expensive Option chosen? (Level 1) O, Was the least expensive Option chosen? (Stayling) O, Was the least expensive Option chosen? (Stayling) O, Was the least expensive Option chosen? (Stayling) O, Was the least expensive Option chosen? (Level 1) O, Was the least expensive Option chosen? (Stayling) O, Was the least expensive Option chosen? (Level 1) O, Was the least expensive Option chosen? (Level 1) O, Was the least expensive Option chosen? (Level 1) O, Was the least expensive Option chosen? (Level 1) O, Was the least expensive Option chosen? (Level 1) O, Was the least expensive Option chosen? (Level 1) O, V Y Y Rate to Maintain (Level 1) O, V Y Y Rate to Maintain (Level 1) O, Ootole Iteration (Level 1) O, Ootole	# of Positions Students Bridge # of Positions Students Bridge # of Positions Students Bridge # of Positions Positions		
Amount of Tuttion Paid per Student	# OF RESIDENT STUDENTS Being Educated by Another District		
Amount of Tution Pata per Student Chapter 3 per Student Chapter 4248 Funding Credit Against Recapture (enter as negative #, if applicable) - See Column O	for which the District is Paying Tuition		
Criepter 42-94 Filtroning Credit Against Recapture (enter as negative #, if applicable) - See Column	Amount of furtion Paid per Student	0	
Compression Grant Credited Against Recoputer (enter as negative #, if applicable) O O O O O O O O O	Criapter 42/46 Funding Credit Against Recapture (enter as negative #, if applicable) - See Column		
Comparison Com	Formula Transition Grant Credited Against Recapture (enter as negative #, if applicable)		
Rate to Maintain / Notice Data Projected Collection Rate for Current Levy (98%=.98; 100%=1, etc.) 1.0000 2020-21 1.0000 2020-21 2020 Total Taxable Value 1.0000 2020-21 2020 Total Taxable Value 1.0000 2020-21 2020 Total Taxable Value 1.0000 2020-21 2020 Total Taxable Value (for Chapter 313 districts) 1.0000 2020-21 20	u. was the least expensive Option chosen? (Level 1)		
Projected Collection Rate for Current Levy (96%=.98; 100%=1, etc.)	was the least expensive Option chosen? (\$319,500 level)	Y	
1.0000 2020 Total Taxable Value 2020 Total Taxable Value 2020 Total Taxable Value 2020 Total Taxable Value 2020 Total Taxable Value (for Chapter 313 districts) 2020 Total Taxable Value 2019	Rate to Maintain / Notice Data		2020-24
2020 Total Taxable Value (for Chapter 313 districts) 10,100	Projected Collection Rate for Current Levy (98%=.98; 100%=1, etc.)	36 AMP 123 80 80 25	
Contributed Excess 2019 Debt Collections Contributed Excess 2019	2020 Total Taxable Value		
Daria Automatically Loaded 2019-20 2020-21	2020 Total I&S Taxable Value (for Chapter 313 districts)		
M&O Compressed Rate - Old Law			
M&O Compressed Rate - Old Law		2019-20	2020-21
M&O Compressed Rate - HB 3			
Highest Grade I sught 12 12 291			
Square Miles			
Miles From Nearest HS			
1.070 1.07			
Is district a fast-growth district as determined by TEA? (Y=yes; 0=no) 2005-06 M&O Adopted Tax Rate 2018-19 Total Refined ADA 2018-19 HH Benefit to be Phased Out 2017 CPTD "T10" Value 2017 CPTD "T2" Value 2018 CPTD "T2" Value 2018 CPTD "T4" Value 2018 CPTD "T4" Value 2018 CPTD "T9" Value 2018 CPTD "T9" Value 2018 CPTD T10" Value 2018 CPTD		1.070	_
2018-19 Total Refined ADA 767.823 2018-19 HH Benefit to be Phased Out 0 2017 CPTD "T10" Value 435,557,388 2017 CPTD "T7" Value 586,367,172 2018 CPTD "T2" Value 394,164,614 2018 CPTD "T4" Value 394,164,614 2018 CPTD "T4" Value 396,357,507 2018 CPTD "T9" Value 578,560,065 2018 CPTD "T0" Value 578,560,065 2018 CPTD "T0" Value 578,680,065 2018-19 Local Share of EDA 2018-19 Local Share of EDA 439,447 2018-19 Local Share Awarded for Bonded Debt 0 2018-19 M&O Adopted Tax Rate 1.040 "Harvey" Portion of 18-19 M&O Tax Rate (i.e., enter as .02, .04, etc.) Chapter 41 Data: 1992-93 M&O Tax Collections 0 1992-93 CED Distribution 0 1992-93 CED Distribution 0 1992-93 Chapter 36 WADA 0.000	Is district a fast-growth district as determined by TEA? (Y=yes; 0=no)	0	
2018-19 HH Benefit to be Phased Out 2017 CPTD "T10" Value 2017 CPTD "T7" Value 2018 CPTD "T7" Value 2018 CPTD "T2" Value 2018 CPTD "T9" Value 394,164,614 2018 CPTD "T9" Value 366,357,507 2018 CPTD "T9" Value 578,560,065 2018 CPTD "T10" Value 578,560,065 2018 CPTD "T10" Value 578,560,474 2018-19 I&S Tax Collections 792,688 2018-19 Local Share of EDA 439,447 2018-19 Local Share Awarded for Bonded Debt 0 2018-19 M&O Adopted Tax Rate 1.040 "Harvey" Portion of 18-19 M&O Tax Rate (i.e., enter as .02, .04, etc.) Chapter 41 Data: 1992-93 M&O Tax Collections 0 1992-93 CED Distribution 0 1992-93 Chapter 36 WADA 0.000		1,475	
2017 CPTD "T10" Value 435,557,388 2017 CPTD "T7" Value 586,367,172 2018 CPTD "T2" Value 394,164,614 2018 CPTD "T4" Value 386,357,507 2018 CPTD "T9" Value 386,357,507 2018 CPTD "T0" Value 578,560,065 2018 CPTD "T10" Value 578,560,065 2018 CPTD "T10" Value 578,560,065 2018 CPTD "T10" Value 578,560,065 2018-19 Local Share of EDA 439,447 2018-19 Local Share of EDA 439,447 2018-19 Local Share Awarded for Bonded Debt 0 2018-19 M&O Adopted Tax Rate 1.040 "Harvey" Portion of 18-19 M&O Tax Rate (<i>l.e.</i> , enter as .02, .04, etc.) 0.000 Chapter 41 Data: 1992-93 M&O Tax Collections 0 1992-93 CED Distribution 0 1992-93 Chapter 36 WADA 0.000		767.823	
2017 CPTD "T7" Value 586,367,172 2018 CPTD "T2" Value 394,164,614 2018 CPTD "T4" Value 386,357,507 2018 CPTD "T9" Value 578,560,065 2018 CPTD "T0" Value 578,560,065 2018 CPTD "T10" Value 578,560,065 2018-19 Local Share of EDA 792,688 2018-19 Local Share of EDA 439,447 2018-19 Local Share Awarded for Bonded Debt 0 2018-19 M&O Adopted Tax Rate 1.040 "Harvey" Portion of 18-19 M&O Tax Rate (<i>I.e.</i> , enter as .02, .04, etc.) 0.000 Chapter 41 Data: 1992-93 M&O Tax Collections 0 1992-93 CED Distribution 0 1992-93 CED Distribution 0 1992-93 Chapter 36 WADA 0.000		0	
2018 CPTD "T7" Value 394,164,614 2018 CPTD "T4" Value 386,357,507 2018 CPTD "T9" Value 386,357,507 2018 CPTD "T10" Value 578,560,065 2018 CPTD "T10" Value 578,560,065 2018 CPTD "T10" Value 578,560,065 2018-19 I&S Tax Collections 792,688 2018-19 Local Share of EDA 439,447 2018-19 Local Share Awarded for Bonded Debt 0 2018-19 M&O Adopted Tax Rate 1.040 "Harvey" Portion of 18-19 M&O Tax Rate (i.e., enter as .02, .04, etc.) 0.000 Chapter 41 Data: 0 1992-93 M&O Tax Collections 0 1992-93 CED Distribution 0 1992-93 CED Distribution 0 1992-93 Chapter 36 WADA 0.000		435,557,388	
2018 CPTD "T4" Value 386,357,507 2018 CPTD "T9" Value 578,560,065 2018 CPTD "T9" Value 578,560,065 2018 CPTD "T9" Value 569,500,474 2018-19 I&S Tax Collections 792,688 2018-19 Local Share of EDA 439,447 2018-19 Local Share Awarded for Bonded Debt 0 2018-19 M&O Adopted Tax Rate 1.040 "Harvey" Portion of 18-19 M&O Tax Rate (<i>i.e.</i> , enter as .02, .04, etc.) 0.000 Chapter 41 Data: 1992-93 M&O Tax Collections 0 1992-93 CED Distribution 0 1992-93 CED Distribution 0 1992-93 Chapter 36 WADA 0.000			
2018 CPTD "T9" Value: 578,560,065 2018 CPTD "T10" Value: 559,500,474 2018-19 I&S Tax Collections' 792,688 2018-19 Local Share of EDA 439,447 2018-19 Local Share Awarded for Bonded Debt 0 2018-19 M&O Adopted Tax Rate 0 "Harvey" Portion of 18-19 M&O Tax Rate (i.e., enter as .02, .04, etc.) 0.000 Chapter 41 Data: 0 1992-93 M&O Tax Collections 0 1992-93 CED Distribution 0 1992-93 Chapter 36 WADA 0.000		394,164,614	
2018 CPTD "T10" Value 5569,500,474 2018-19 I&S Tax Collections 792,688 2018-19 Local Share of EDA 439,447 2018-19 Local Share Awarded for Bonded Debt 0 2018-19 M&O Adopted Tax Rate 1.040 "Harvey" Portion of 18-19 M&O Tax Rate (<i>l.e.</i> , enter as .02, .04, etc.) 0.000 Chapter 41 Data: 992-93 M&O Tax Collections 0 1992-93 CED Distribution 0 1992-93 Chapter 36 WADA 0.000		386,357,507	
2018-19 I&S Tax Collections 569,500,474 2018-19 I&S Tax Collections 792,688 2018-19 Local Share of EDA 439,447 2018-19 M&O Adopted Tax Rate 0 2018-19 M&O Adopted Tax Rate 1.040 2018-19 M&O Tax Rate 1.040 2018-19 ABO Tax Collections 0 2018-19 Stribution 0 2018-19 CED Distribution 0 2018-19 C			
2018-19 I&S Tax Collections' 2018-19 Local Share of EDA 2018-19 Local Share of EDA 2018-19 M&O Adopted Tax Rate 2018-19 M&O Adopted Tax Rate 2018-19 M&O Tax			
2018-19 Local Share of EDA 2018-19 Local Share Awarded for Bonded Debt 2018-19 M&O Adopted Tax Rate 2018-19 M&O Adopted Tax Rate 2018-19 M&O Tax Collections 2019-29 M&O Tax Collections 2019-29 CED Distribution 2019-29 Chapter 36 WADA 2019-29 Chap			
2018-19 M&O Adopted Tax Rate 1.040 "Harvey" Portion of 18-19 M&O Tax Rate (<i>I.e.</i> , enter as .02, .04, etc.) 0.000 Chapter 41 Data: 1992-93 M&O Tax Collections 0 1992-93 CED Distribution 0 1992-93 Chapter 36 WADA 0.000		439,447	
"Harvey" Portion of 18-19 M&O Tax Rate (<i>I.e.</i> , enter as .02, .04, etc.) Chapter 41 Data: 1992-93 M&O Tax Collections 0 1992-93 CED Distribution 0 1992-93 Chapter 36 WADA 0.000		0	
Chapter 41 Data:		1.040	
1992-93 M&O Tax Collections 0 1992-93 CED Distribution 0 1992-93 Chapter 36 WADA 0.000	marvey Portion of 18-19 M&O Tax Rate (i.e., enter as .02, .04, etc.)	0.000	
1992-93 CED Distribution 0 1992-93 Chapter 36 WADA 0.000			
1992-93 Chapter 36 WADA 0.000		0	
1991 CDTD Preparty Volum		0	ļ
1991 CPTD Property Value 0		0.000	
	1991 OF 1D Property Value	0	

.

Frindla	d Flomente: 37,40000 to sense and a to be	to the same of the	HB 3
rundin	g Elements	學的理論性學的語言。這個	From
Studen	ILS (文章) 是一种,这个是是一种的	"是是我们的现在,这是一个	Date Entry
1. 2.	Intermed Wastade Dalia Wifelidatice (WDW)		739.886
	Regular Program ADA (Line 1 - Line 3 - Line 4)		631.242
3. 4.	Special Education FTEs	(Link to Detail-Report)	23,255
4. 5.	Career & Technology FTEs Weighted ADA (WADA)		85.389
	Weighted ADA (WADA)	(Link to Detail Report)	1,308.715
<u>stober</u>	ty Values	The state of the s	
6. 7.	2019 State Certified Property Value ("T2" value)		414,407,071
Tau Da	2020 State Certified Property Value ("T2" value)		435,000,000
I ax Ka	tes and Collections	的 机磁铁铁路 一声 "这个	The second of the second
<u>8.</u> 9.	13tate Compression Percentage		0.90810
10.	2018-19 M&O Tax Rate		\$1.04000
11.	2020-21 M&O Tax Rate		\$0.96000
12.	2020-21 Tier I M&O Tax Rate		\$0.90810
13.	2020-21 Maximum Compressed Tax Rate 2020-21 M&O Tax Collections	7.1	\$0.90810
14.	2020-21 I&S Tax Rate	(Link to Detail Report)	\$3,902,519
15.	2020-21 I&S Tax Collections		\$0.14000
	2020-21 Total Tax Collections		\$825,164
	2020-21 Total Tax Collections		\$4,727,683
		w2 1 m/2 1 1 Apr 11 1 2 2	\$0
18.	g Components . District Basic Allotment	的。除於學門所被關係。對於自然的	
			\$6,160
	ASF ADA (Prior-year ADA) Per Capita Rate		754,762
			\$400.000
Frogra	m Intent Codes - Allotments	位于位置的"建筑"的"大"。	源计学规划
Her I.S	ubchapter B & C Allotments	2000年天中的高级农民国际公司	かの数字 ア・15 ·
21.	11-Regular Program Allotment 48.051		\$3,888,451
22.	Small and Mid-size Allotment 48.101		\$1,506,787
23.	23-Total Special Education Adjusted Allotment 48.102 (Spend 55%)	\$825,197
	37-Dyslexia Allotment 48.103		\$19,891
25.	24-Total Comp Ed Allotment 48.104 (Spend 55%)		\$917,605
26.	25-Total Bilingual Education Allotment 48.105 (Spend 5	5%)	\$51,742
27.	22-Total Career & Technology Allotment 48.106 (Spend	55%)	\$710,095
28,	11-Public Education Grant 48,107		\$0
29.	36-Early Education Allotment 48.108		\$95,529
30. 31.	38-College, Career, or Military Readiness Outcomes Bo	nus 48.110	\$27,000
32.	Fast Growth Allotment 48,111 Teacher Incentive Allotment 48,112		\$0
33.	Montes Description Alleton at 48,112		\$0
	Mentor Program Allotment 48.114 School Safety Allotment 42.168		\$0
_	Control Salety Anothern 42.108		\$7,192
25	ubchapter D. Allotments		発の数に、またの数に
აა	199-10tal Transportation Allotment 48,151		\$109,532
36.	99-New Instructional Facilities Allotment (NIFA) 48.152		\$0
37. 38.	Dropout Recovery and Residential Placement Facility A	liotment 48.153	\$0
39.	Tuition Allotment for Districts Not Offering All Grade Lev	/els 48.154	\$0
40.	College Preparation Assessment Reimbursement 48.15	95	\$3,535
41.	Certification Examination Reimbursement 48.156 Advanced Placement Tests Set-Aside		\$2,119
42.	Total Cost of Tier I	(Link to Tion Desire to	(\$122)
43.	Less: Local Fund Assignment	(Link to Tier I Detail Report)	\$8,164,552
44.	Per Capita Dietribution from the Assettable Co.	(405)	\$3,950,235
	Per Capita Distribution from the Available School Fund	(ASF)	\$301,905
/E	ition School Program (FSP) State Funding	there is the second of the second	
45. 46	FSP State Share of Tier I (Line 42 - Line 43 - Line 44)		\$3,912,413
46.	Tier II State Aid	(Link to Tier II Detail Report)	\$413,656
47. 48.	Other Programs Total ESP Operation Fund	(Link to Detail Report)	\$0
	Total FSP Operating Fund		\$4,326,069
JIGG A	ld by Fund Code / Object Code - Funding Sou	ITCO SECURITION OF THE PARTY OF	
NGU:3	tate Ald	1. 15年,15年,15年,15年,15年,15年,15年,15年,15年,15年,	は、大学の大学の大学の
70.	Ligatoris - Foundation School Pund		\$4,326,069
50.	199/5811 - Available School Fund		\$301,905
డక Sta	te Ald	[37] "雪型"(雪型) 2.24°	
J1.	lossions - Existing Dent Allottient (EDA)	(Link to Detail:Report)	T \$0
52.	599/5829 - Instructional Facilities Allotment (IFA) (Bond) (Link to Detail Report)	\$0
53.	599/5829 - Instructional Facilities Allotment (Lease Purc	hase) (See Link Above)	\$0
54.	I&S Hold Harmless (ASAHE for Facilities on TEA's Re	port) (see HH2021-Calcs tab)	\$8,233
55.	TOTAL 2020-21 FSP/ASE STATE AID	The state of the s	\$4,636,206
	34.3		
Local R	Local Revenue in Excess of Entitlement (Link	あるはの数数で変形についた。ライ	类概则数次为什

The state of the s

ADDITION	ALINEO AND OF TEACHER		
SUMMAR	IAL INFO: (Not on TEA's Summary of Finances) Y OF TOTAL STATE/LOCAL M&O REVENUE:	1	(Artificial Inc.)
58. IN	180 POINTERS COMMENTED TO THE STATE OF THE S		
59.	M&O Rev From State (not including Fund 599 & I&S Hold Harmless)		4,62
60.	Gross M&O Rev From Local Taxes		\$3,90
	Tier 1 Recapture		
01, 1	Recapture - Copper Penny Level		
62. N	Net M&O Revenue From Local Taxes		\$8,53
63. L	ess: Credit Balance Due State (only if Line 58 is less than zero)	 +	Ψ0,00
64. N	let 2020-21 TOTAL STATE/LOCAL M&O REVENUE	+	\$8,53
			40,00
	Y OF TOTAL RECAPTURE:		
	ier I Recapture		
66. F	Recapture - Copper Penny Tier II Level		
67. T	otal 2020-21 Recapture		
68. L	ess: Formula Transition Grant Funding Credit Against Recapture (if applicable	- - -	
69. T	otal 2020-21 Recapture Payments Due TEA		
	The second section of the second section is a second section of the second section sec	1 1	

.

Date Run: 08-05-2020 10:57 AM Cnty Dist: 187-904

Budget Board Report by Function Corrigan-Camden ISD By Fund

Program: BUD2050 Page: 1 of 6 File ID:-N

Total Estimated Revenues by Fund, Function

199/1 GENERAL OPERATING

Recommended

Function	Description	Estimated Revenues	Percent of Total Fund
00	OTHER RESOURCES/USES	9,515,263.00	100.00%
40014 =			

199/1 Total

9,515,263.00 100.00%

Date Run: 08-11-2020 11:03 AM Cnty Dist: 187-904

Budget Data Maintenance - Recommended Corrigan-Camden ISD

Page: 1 of File ID: N

9,515,263.00	9,793,272.0	Jotal:								End of Report	End of
.00 ERATE REFUND	.00	8	•	8	ب	9	8	948	5	9	ī
.00 FED REV DIST BY ST GOV NOT TEA	.00	8	0	8		8 8	8 8	5939	3 8	3 8] [
100,000.00 SCHOOL HEALTH & RELATED SER	100,000.00	8	0	8		00	8	5931	8	3 2) C
.00 Indirect Cost Rate	.00	8	0	8	_	8	8	5929		199] [
.00 Fed Dest Rev by TEA	.00	8	0	8		8	8	5929	8	199] [
.00 DONATED COMMODITIES REVENUE	.00	8	0	8	-4	8	8	5923	8	199] [
.00 ST REV ST OF TX OTHER THAN TEA	.00	8	0	8	-7	000	8	5839	8	199] [
.00 Medicare Part D Revenue	.00	8	0	8	_	00	2	5831	8	199	
424,770.00 TRS CARE-ON-BEHALF PAYMENTS	424,770.00	8	0	8	_	8	8	5831	8	199	1 [
.00 ST PRO REV DISTRIBUTED BY TEA	.00	8	0	აგ	_	000	8	5829	8	199	
.00 ST PRO REV DISTRIBUTED BY TEA	8	8	0	8	_	8	8	5829	8	199	
.00 SUPPLEMENTAL PREK REVENUE	. <u>s</u>	8	0	8	_	000	8	5826	8	199	
.00 Pre-Kindergarten	.00	8	0	8	-4	8	8	5820	8	199	
.00 MFS Sped Oper/SB500	90.	8	0	8		8	8	5819	8	199	
.00 STATE FOUNDATION - 2013-14	.00	8	0	8	_	8	오	5812	8	199	
4,326,069.00 STATE FOUNDATION	4,338,862.00	8	0	8	_	8	8	5812	8	199	0
301,905.00 ASF - PER CAPITA APPORTIONMENT	301,905.00	8	0	8	_	8	8	5811	8	199	
.00 EXCESS/REGISTRY FUNDS	.00	8	0	8	_	8	8	5766	8	199	
7,500.00 OIL/GAS LEASE COUNTY AVAILABLE	7,500.00	8	0	8		Ş	2	5766	8	199	
17,000.00 HUNTING LEASE COUNTY AVAILABLE	17,000.00	8	0	8	>	Ş	8	5766	8	199	[
.00 ENT SER, ACT FD A/O CLEAR ACCT	.8	8	0	8	_	8	8	5755	8	198	ı 🗆
.00 EXTRA/COCURRICULAT OT ATHLETIC	83	8	0	8	_	8	8	5753	8	199	! [
22,000.00 ATHLETIC ACTIVITY	22,000.00	8	0	8	_	8	8	5752	8	199	ן נ
.00 Indirect Cost Revenue-313/314	.00	8	0	8	_	8	8	5749	8	199	1 C
15,000.00 Chapter 313 Revenue	15,000.00	8	٥	8	-4	8	2	5749	8	199] [
100,000.00 Parents wifi Revenue	100,000.00	8	٥	8	_	8	ထ	5749	8	199	
.00 Scoreboard Revenue	.00	8	٥	8	-	00	22	5749	8	199	
95,000.00 VERIZON HOT SPOT	95,000.00	8	0	8	_	00	2	5749	9	199	
94,500.00 OTHER REV LOCAL SOURCES	94,500.00	8	0	8	-4	000	9	5749	8	199	ם נ
.00 Insurance Recovery Revenue	.8	8	0	8	_	8	8	5745	8	199	! [
.00 GIFTS & BEQUESTS	.00	8	0	8	_	000	8	5744	8	199	! 🗅
12,000.00 Revenue- Coop Building rental	12,000.00	8	0	8	_	80	8	5743	8	1	
10,000,00 ERNS TEMP DEPOSITS & INVESTIGES	10,000.00	8	0	8	-	웅	8	5742	8	199	
15,000.00 Revenue - Rent Houses	15,000.00	8	•	8	ح	8	8	5741	8	199) [
.00 TUITION & FEES	.0	8	0	8	_	8	8	5739	8	199	
27,000.00 DAEP Cooperative	27,000.00	8	0	99	_	999	8	6729	8	199	וב
.00 IC from 437	.e	8	0	8	_	000	8	5722	8	199	ם נ
.00 SALE WADA TO OTHER SCH DISTS	.00	8	0	8	_	8	8	5721	8	199) [
20,000.00 PENTLS, INT, & OTHER TAX REV	20,000,00	8	0	8		900	8	5719	8	199	ם נ
25,000.00 Taxes, Prior Year	25,000.00	8	0	8	₩.	000	0	5712	8	199	1 [
3,902,519.00 TAXES- CURRENT YEAR FVY	٠.	8	۰	8	_	000	8	5711	8	199	
Next Yr Recommend	Next Yr Requested	모 <mark>면</mark>	Span	Program	Fiscal Yr	Org	ဗ	2	Func	Fund	Flag

Date Run: 08-11-2020 11:04 AM Cnty Dist: 187-904

Budget Data Maintenance - Recommended Comigan-Camden ISD

Page: 1 of File ID: N

End of														Lock Flag
End of Report	240	240	246	240	240	240	240	240	240	240	240	240	240	Fund
÷	8	8	8	8	8	8	8	8	8	8	8	8	8	Func
	5939	5939	5925	5924	5923	5922	6921	5831	5829	6751	5749	5749	5742	<u>B</u>
	3	8	8	8	8	8	8	8	8	8	2	8	8	8
	용	8	8	8	00	8	8	00	8	8	9	8	8	og G
	_		_4	>	_	_	_	_	_	_	_	_	_	Fiscal Yr
	8	8	8	8	8	8	8	8	8	8	8	8	8	Program
	0	0	0	0	0	0	0	0	0	0	0	0	0	Span
Total:	8	8	8	8	8	8	8	8	8	8	8	8	8	말물
.00	.00	.00	.00	.20		.8	.00	.00	.00	.00		.8	.00	Next Yr Requested
782,897.00	.00 Lunchroom-Grant		**				Ь5	10,925	.00 ST PRO REV DISTRIBUTED BY TEA	.00 FOOD SERVICE ACTIVITY	,00 Local Grant-Gen YOUth Found.	58,272.00 OTHER REV LOCAL SOURCES	.00 Interest-Bank	Next Yr Recommend Description

Date Run: 08-05-2020 10:57 AM

Description

OTHER RESOURCES/USES

Cnty Dist: 187-904

240/1 LUNCH PROGRAM

Budget Board Report by Function Corrigan-Camden ISD

By Fund

Total Estimated Revenues by Fund, Function

Program: Page: 2 of

File ID: N

BUD2050

Recommended

Estimated Percent of Total Fund Revenues 782,897.00 100.00%

240/1 Total

Function

00

782,897.00

100.00%

Date Run: 08-05-2020 10:57 AM Cnty Dist: 187-904

Budget Board Report by Function Corrigan-Camdon ISD By Fund

Program: BUD2050 Page: 3 of 6 File ID: N

Total Estimated Revenues by Fund, Function

599/1 DEBT SERVICE

Recommended

Function	Description	Estimated Revenues	Percent of Total Fund
QD	OTHER RESOURCES/USES	835,164.00	100.00%
599/1 Total		835,164.00	100.00%

Total Estimated Revenue 11,133,324.00

Budget Summary Report for CORRIGAN-CAMDEN ISD

	2019 - 2020 Act	ual Budget			2020 - 2021 "Pr	oposed" Bu	dget
		Aggregrate Expenditures	Per Pupil Expenditures			Aggregrate Expenditures	Per Pupit Expenditures
Instruction		e de la company		Instruction			A The Topus
11	Instruction	\$5,527,089	\$6,866	2711	Instruction - Signature	\$5,027,842	\$6,44
1	Instructional Resources, Media			The state of the s	Instructional Resources, Media		
12	Services	\$151,338	\$188	g g 12	Services	\$94,144	\$12
	Curriculum Development & Staff				Curriculum Development & Staff		
13	Development .	\$18,140	\$23	#4 <u>기원13대 - 단</u>	Development	\$13,299	<u>, </u>
.95	Payment to Juvenile Justice AEP	\$0	\$0	95	Payment to Juvenile Justice AEP	\$0	\$
gisy discussion	Total:	\$5,696,567	\$7,076	7 1 2 2 3 5 MC -	Total: " 🖫 🗀 .	\$5,135,285	\$6,58
	9.5 mg - 2 mg -			The state of the state of the		1 4 4 5 10	ا الموران الموران
Instructional Support				Instructional Support			
; 21 ,	Instructional Leadership	\$57,539	\$71	21	Instructional Leadership	\$61,137	\$7
23	School Leadership	\$686,695	7,9853	237	School Leadership	\$637,981	\$81
; ; ;; ;31,	Guidance & Counseling, Evaluation	\$217,978	\$271	31	Guidance & Counseling, Evaluation	\$209,006	\$26
32	Social Work Services	\$0	\$0	-32	Social Work Services	- '/' \$0	\$
33	Health Services	\$145,860	\$181	33	Health Services	\$123,730	\$15
36	Co-curricular/Extra- curricular Activities	\$470,381	\$584	36	Co-curricular/ Extra- curricular Activities	\$461,366	4 4
	· 'a Total	\$1,578,453	\$1,961		Total Total	\$1,493,220	\$1,91
		[변경별 설계 -			Company of the second	#4	\$1
Central Administration		33		Central Administration	And the second of the second o		
41,	General Administration	\$576,203	\$716	41	General Administration	\$580,872	- \$74

person l'		Extenditules to	4 N = 94 H	T	15	Transporter of a	Expelicitures to 22 13	CTAN ARTON TO THE TRANSPORTER	to the manual and a service.
(13)	· · · · · · · · · · · · · · · · · · ·	publish all statutorily	1	ļ			publish all statutorily		
5		required public	-	, <mark>(</mark>		7	required public		
 	41	notices in the			13	44	notices in the		San
	Publish	newspaper by the	ώ, ·	,		Publish	newspaper by the	1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
4	Required	school district or their				Required	school district or their		
	Notices	representatives.	6.3 . T		ينا	4 1 2 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	representatives.		
	Nulles	rehrezenranivez-	\$1,000	\$1	ي م	- Notices	representatives.	\$1,000	12 to 12 15 15 15 15 15 15 15 15 15 15 15 15 15
	The street of th	Expenditures for			7.7				
. ?	₩ **	"directly or indirectly	. ,	.8	أرا	The Late of Contract of	Expenditures for	十字 化氯酸盐	
- 1	, , , , , ,	influencing or	-	((iii)	· 多种子	"directly or Indirectly	1321 J. T. 30	[4] [2] [2] [4]
		attempy to influence		- , - ,	١.		influencing or attempy		
	* .	the outcome of	is a second	1	.,	J	to influence the		
	4 4g	legislation or		e: 4 o	∫ `}		outcome of legislation	1. 10 3 50 6.55 N	
N.	7 (14) F	administrative action		1	Α.		or administrative	12 11 11 11 11 11	
	7	as those terms are		a land to the			action as those terms	F 25 (7 (7) 1 (9)	
	* * * * * * * * * * * * * * * * * * *	defined in Section	(A)				are defined in Section		
		305.002, Government				41.	305.002, Government		
4.	Lobbying	Code."	\$500	\$1	75	Lobbying	Code."	\$500	100
15.		Total:	\$577,703	\$718			Total:	\$582,372	
ŀ.,	District	, Total.	33/1,/03	7/10		District	i Otal.	, 67.9502,372	\$747
Fe	Operations.	S. S.			1	Operations		The state of the s	
		Plant Maintenance &	ETTA TANKET		w, 7,	Operations	Plant Maintenance &	The state of the s	The second second
ia 3		Operations	\$982,371	\$1,220	-	51	Operations	\$941,801	64 202
-		Security and	3302,311	,_ \$1, 220	2.7	The second second	Security and	\$241'On!	\$1,207
1	•	Monitoring	\$78,094	\$97		52	Monitoring	\$56,890	#79
f .;}-		Data Processing	\$190,727	\$237	5		Data Processing		\$73
. ; -	1.4 / 1.2 / 1.2	Student	3130,727	\$231	72	- , , , , , , , , , , , , , , , , , , ,	Student: "% -:	\$190,375	\$244
		Transportation	\$602,184		٠, ١		Transportation	# Francia	
: i-		Food Services	\$002,184 \$714,155			35	Food Services	\$573,361 \$782,897	\$735
				2.7					\$1,004
L	i € shi ya shiki ya tiş tu	Total:	\$2,567,531	\$3,189	Skr.		Total:	\$2,545,324	\$3,263
٠. ا					,				Section States to Ward
	Jebt Service	<u> </u>	and a second		ì	Debt Service	787 (47.5)		
; L	71 -	Debt Service	\$900,699	\$1,119		71	Debt Service	\$911,364	* \$1,168
									14 (M) # 4 (4)
<u> </u>					- 4				<u> </u>
	Other				ij	Other			1
	61 🛴	Community Service	\$175,000	\$217	1	3 to 61 (15)	Community Service	\$180,000	\$231
	61	Community Service Facilities Acquisition and Construction	\$175,000 \$0	\$217 \$0	ولساورة والمسائر	निक्ता 61 है।	Community Service Facilities Acquisition and Construction		17 × 18 35 6

8130	·	Contracted	34 5 5 5		8	N 27 2 - 1 7 9 179	Contracted 6.73	TA 32 34 " MARCH 12" 3 27"	- 2
-		Instructional Services	1 1 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1		Instructional Services		Carrier of
		Between Public	,		7		Between Public	1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	
	91	schools	, \$0	so	-	91,	schools	\$ 50	\$0
,		Incremental Cost		1	<u>"</u>	いいけれたが	Incremental Cost	भाग सहार क्रास्ट्रहर के प्र <u>स्ता</u> र	3.25
•		Associated with		* *	١,		Associated with		F1
		Chapter 41 School		5 to 2	L		Chapter 41 School		22 July 18
	92	Districts 35	\$0	\$0	,	92	Districts	.	sol
-		Payments to Fiscal	prima in an interest	y 2: 28 c	~;	Barrier Statement with the second	Payments to Fiscal V.	The same of the sa	
	Ñ. N.	Agents for Shared			ŀ.		Agents for Shared		101
	93	Service Arrangements	\$180,000	\$224) س ريا	⊋'. 93 ੰ∷	Service Arrangements	\$180,759	\$232
12		Payments to Tax		1967	1		Payments to Tax	Later age with the wheeling	
	97	Increment Funds	\$0	<u> </u>	*	97: a. **	Increment Funds - " -	\$0 50	\$0
nije.		Inter-government	i in the second		1	um s gent ere skrive in in ingr graft graft in in	Inter-government		~~ <u>~</u> ~
o'		charges not Defined.	18	and A grant and a second	2	じっかいがくりひがくりゅう コース	charges not Defined		
	.99	in Other codes	\$102,800	\$128	3.5		In Other codes	\$105,000	\$135
		Total:	\$457,800	\$569	, ,	等等表现了	Total:	\$465,759	\$597

Adopted Budget for Date Adopted by Board:

CORRIGAN-CAMDEN ISD Pending

		i enanig		The second secon	~
	3			The state of the s	
				a management of the second of	Revenue:
-		- 14 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	7. 7.0	Local and Intermediate Sour	
5,255,95		Asset S		Local and intermediate Sour	3.00
5,063,66	\$5,	<u>. 1</u>		State Program Revenues.	
			o be adopted in budget)	Federal Revenue (Not requir	ຼ 5900
1,133,32		The New York		Total Revenues	3
<u> </u>		ASSES 7.	The second second		y here
<u>v. 1 , </u>		#1907EDECEMBER 1	on an artist of the state of th	41 G3,	xpenditu
5,027,84	tr.			Instruction	
\$94.14			Services	Instructional Resources, Me	12
\$13,29			Development	Curriculum Development & 5	13
\$61,13				Instructional Leadership	21
				School Leadership	23
\$637,98 \$209,00		. "	lion.	Guidance & Counseling, Eva	31
\$209,00 \$		· · · · · · · · · · · · · · · · · · ·		Social Work Services	_ 32
ە \$123,73				Health Services	
\$573,36		4		Student Transportation	34
\$782,89		- 7/- (/ 		Food Services	
\$461,36		70 to 200 per	ctivities	Co-curricular/Extra-curricul	× 36
\$580,87		a		General Administration	
\$1,00		-	e - Required Postings	Statutorily Required Public N	* 41
\$50			e - Lobbying	Statutorily Required Public I	**41
\$941,80				Plant Maintenance & Operati	:51
\$56,89				Security and Monitoring	52
\$190,37				Data Processing	
\$180,00				Community Service	
\$911,36				Debt Service	71,
	_	The real Park	ruction	Facilities Acquisition and Co	81
· \$		The same	Botwoon Public	Contracted Instructional Ser	7
		aligia .	S. Dottracii, Pablic	achools	
\$			h Chapter 41 School	Incremental Cost Associated	
	•		in disables at actions	Districts	y 92
. \$			nared Service	Payments to Histar Agents to	
\$180,75	• • •	, ‡	*	Arrangements	['] 93
<u>∌≀ō∪,≀⊃</u> \$				Payments to Other Schools	94
- \$	 -		:p	Payments to Juvenile Justice	95
\$.	r	8 .	Payments to Charter School	96
<u>\$</u>	 -			Payments to TIF	.97
-	· ·		afined in Other codes	Inter-government charges no	99
\$105,00 ,133,32			iet	Total Adopted Expenditure E	
, 100,32	را الآف پيز مانسسسس	managan managan kara atau dan	with Earling who required the same manager and a		
\$0	- Harry Mary Late To	ـ خىلمىلىدىن	ires	Difference in Revenue/Exper	in the second
			et	Iotal Adopted Expenditure E Difference in Revenue/Exper	سر پئید

* New Expenditure Code (Function Code 41) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.

** New Expenditure Code (Function Code 41): Expenditures for "directly" or "indirectly" influencing or attemption influence the outcome of legislation or administrative action.

During the 86th Legislative Session the Texas Legislature passed House Bill (HB) 1495 requiring school districts to reflect in their proposed budget a line item indicating expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code."

50-280 (Rev. 8-19/5)

NOTICE OF PUBLIC MEETING TO DISCUSS BUDGET AND PROPOSED TAX RATE

The			will hold a public				
meeting at	neeting at 6:00 p.m. Monday, August 24, 2020				C-CISD Boardroom		
(city, state) The purpose of this meeting is to discuss t school district's budget that will determine the tax rate that will be adopted. Public participation in the discussion is invited.							
The tax rate that is ultimately adopted at this meeting or at a separate meeting at a later date may not exceed the proposed rate shown below unless the district publishes a revised notice containing the same information and comparisons set out below and holds another public meeting to discuss the revised notice.							
Mainten	ance Tax	\$ 0.96	/\$100 (Pro	posed rate fo	r maintenance and operations)		
	ebt Service Tax d by Local Voters	\$0,14			pay bonded indebtedness)		
	Comparisor	of Propose	d Budget w	ith Last Year	's Budget		
The applicable percentage increase or decrease (or difference) in the amount budgeted in the preceding fiscal year and the amount budgeted for the fiscal year that begins during the current tax year is indicated for each of the following expenditure categories:							
Maintena	nce and operations	· i	_% increase	or	% (decrease)		
Debt serv	vice .		_% increase	or	% (decrease)		
Total exp	Total expenditures% increase or% (decrease)						
	Total Appraised Value and Total Taxable Value (as calculated under Tax Code Section 26.04)						
			Precedir	ng Tax Year	Current Tax Year		
Total app	raised value* of all	oroperty	\$	1,137,388,594	\$1,160,853,971		
Total app	raised value* of nev	v property**	\$	3,934,377	\$ 3,821,122		
Total taxa	ble value*** of all p	roperty	\$	584,500,008	\$424,284,833		
Total taxa	ble value*** of new	property**	\$	3,460,864	\$3,506,874		
 "Appraised value" is the amount shown on the appraisal roll and defined by Tax Code Section 1.04(8). "New property" is defined by Tax Code Section 26.012(17). "Taxable value" is defined by Tax Code Section 1.04(10). 							
	Bonded Indebtedness						
Total amo	unt of outstanding		_		5,122,507		

<u>Co</u>	mpari	ison of F	ropo	sed Rates	<u>with</u>	Last Year	's Rat	<u>es</u>		
	Maintenance <u>& Operations</u>		interest <u>& Sinking Fund</u> *		<u> Total</u>		Local Revenue <u>Per Student</u>		State Revenue Per Student	
Last Year's Rate	\$	0.97	\$	0.14*	\$	1.11	\$	6,402	\$	6,315
Rate to Maintain Same Level of Maintenance & Operations Revenue &										
Pay Debt Service	\$	1.009	\$	0.0961*	\$	1.1051	\$	5,767	\$	6,656
Proposed Rate	\$	0.96	\$	0.14*	\$	1.10	\$	6,390	\$	6,255

^{*} The Interest & Sinking Fund tax revenue is used to pay for bonded indebtedness on construction, equipment, or both. The bonds, and the tax rate necessary to pay those bonds, were approved by the voters of this district.

Comparison of Proposed Levy with Last Year's Levy on Average Residence

	<u>Last Year</u>		<u>This</u>	<u>Year</u>
Average Market Value of Residences	\$	89,839	\$	98,889
Average Taxable Value of Residences	\$	52,449	\$	54,806
Last Year's Rate Versus Proposed Rate per \$100 Value	\$	1.110000	\$	1.10
Taxes Due on Average Residence	\$	582.18	\$	602.86
Increase (Decrease) in Taxes			Ś	20.68

Under state law, the dollar amount of school taxes imposed on the residence homestead of a person 65 years of age or older or of the surviving spouse of such a person, if the surviving spouse was 55 years of age or older when the person died, may not be increased above the amount paid in the first year after the person turned 65, regardless of changes in tax rate or property value.

Notice of Voter-Approval Rate: The highest tax rate the district can adopt before requiring voter					
approval at an election is	1.10	This election will be automatically held if			
the district adopts a rate in excess	s of the voter-ap	proval rate of 1.10			

Fund Balances

The following estimated balances will remain at the end of the current fiscal year and are not encumbered with or by a corresponding debt obligation, less estimated funds necessary for operating the district before receipt of the first state aid payment:

Maintenance and Operations Fund Balance(s) \$ 5,945,051 Interest & Sinking Fund Balance(s) \$ 214,454

A school district may not increase the district's maintenance and operations tax rate to create a surplus in maintenance and operations tax revenue for the purpose of paying the district's debt service.